

Daily	Customer	Total	Cap Kit	Daily	Monthly
Conversions	Price	Labor Cost	Cost	Net Profit	Net Profit
1	\$39.95	\$5.00	\$16.00	\$18.95	\$454.80
2	\$39.95	\$10.00	\$32.00	\$37.90	\$909.60
3	\$39.95	\$15.00	\$48.00	\$56.85	\$1,364.40
4	\$39.95	\$20.00	\$64.00	\$75.80	\$1,819.20
5	\$39.95	\$25.00	\$80.00	\$94.75	\$2,274.00
6	\$39.95	\$30.00	\$96.00	\$113.70	\$2,728.80
7	\$39.95	\$35.00	\$112.00	\$132.65	\$3,183.60
8	\$39.95	\$40.00	\$128.00	\$151.60	\$3,638.40
9	\$39.95	\$45.00	\$144.00	\$170.55	\$4,093.20
10	\$39.95	\$50.00	\$160.00	\$189.50	\$4,548.00

Assumptions

- 1. 24 workdays in a month.
- 2. Retail Price of \$10 per tire (\$39.95 for four)
- 3. Average Labor to locate, hook up, start, un-hook, park vehicle.
- 4. Selling NTM-25 cap kit. 1 yr. plan, \$200 road hazard, full roadside assistance.